Item 7 APPENDIX A(ii)

2019/2020 ESTIMATE OPTIONS FOR BUDGET GROWTH - SPECIAL EXPENSES

Ref No	C'tee	Service	Budget	Growth in Service		Included	Project	EIA	Details
			Holder	On-going	Non	in 2020-21	Mandate	Completed	
					Recurring	Corporate	Required	(Y/N)	
				£	£	Plan	(Y/N)		
SE1	Place	Cemetery	Raman Selvon		10,000				To add as an additional requirement to the original brief that being the development of a new Open Spaces Strategy for the Council to seek out and identify a local site suitable for development into a cemetery extension for the councils main Thorpe road Cemetery which has potentially less than 5 years worth of new grave spaces.
		GROWTH TOTALS		£0	£10,000				
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